

PHS 398 Modular Budget

OMB Number: 0925-0001
Expiration Date: 3/31/2020

Budget Period:			
Start Date: <input style="width: 100px;" type="text"/>		End Date: <input style="width: 100px;" type="text"/>	
A. Direct Costs			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input style="width: 150px;" type="text"/>
Consortium Indirect (F&A)			<input style="width: 150px;" type="text"/>
Total Direct Costs			<div style="border: 2px solid red; background-color: yellow; width: 150px; height: 20px;"></div>
B. Indirect (F&A) Costs			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<div style="border: 1px solid black; height: 25px; width: 500px;"></div>	<input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)			
<div style="border: 1px solid black; height: 60px; width: 480px;"></div>			
Indirect (F&A) Rate Agreement Date			Total Indirect (F&A) Costs
<input style="width: 100px;" type="text"/>			<input style="width: 100px;" type="text"/>
C. Total Direct and Indirect (F&A) Costs (A + B)			Funds Requested (\$)
			<div style="border: 2px solid red; background-color: yellow; width: 150px; height: 20px;"></div>

Cumulative Budget Information	
1. Total Costs, Entire Project Period	
Section A, Total Direct Cost less Consortium Indirect (F&A) for Entire Project Period	\$ <input style="width: 150px;" type="text"/>
Section A, Total Consortium Indirect (F&A) for Entire Project Period	\$ <input style="width: 150px;" type="text"/>
Section A, Total Direct Costs for Entire Project Period	\$ <input style="width: 150px;" type="text"/>
Section B, Total Indirect (F&A) Costs for Entire Project Period	\$ <input style="width: 150px;" type="text"/>
Section C, Total Direct and Indirect (F&A) Costs (A+B) for Entire Project Period	\$ <input style="width: 150px;" type="text"/>
2. Budget Justifications	
Personnel Justification	<div style="border: 1px solid black; height: 20px; width: 200px;"></div>
Consortium Justification	<div style="border: 1px solid black; height: 20px; width: 200px;"></div>
Additional Narrative Justification	<div style="border: 1px solid black; height: 20px; width: 200px;"></div>