

U.S. Department of Education Budget Summary

* 1. Program

* 2. Select One:

☐

Lead (fiscal agent)

☐

Partner

* 3. Name of the Institution/Organization:

Project Costs Requested from FIPSE:

Budget Categories:	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
4. Personnel (salary & wages)					
5. Fringe Benefits (employee benefits)					
6. Travel					
7. Equipment (purchase)					
8. Supplies (and materials)					
9. Contractual (enter partner totals here)					
10. Other (equipment rental, printing, etc.)					
11. Total Direct Costs (lines 4-10)					
12. Indirect Costs* (8% of line 11)					
13. Mobility Stipends					
14. Language Stipends					
15. Subtotal of Stipends (lines 13 + 14)					
16. Total Requested from FIPSE (lines 11 + 12 + 15) (These figures should appear on the Title Form)					

Project Costs Not Requested from FIPSE:

17. Lead Partner Non-Federal Funds					
18. Subcontractor(s) Partner Non-Federal Funds					

Funds Requested by Foreign Partners:

19a. Total Requested from Canada					
19b. Total Requested from Mexico					
19c. Total Requested from Brazil					
19d. Total Requested from Europe					

* Indirect Cost Information (To be completed by Your Business Office):

If you are requesting reimbursement for indirect costs on line 12, please answer the following questions:

(1) Do you have an Indirect Cost Rate Agreement approved by the Federal Government? ☐ Yes ☐ No

(2) If Yes, please provide the following information:

* Period covered by the Indirect Cost Rate Agreement: From: To: * Approving Federal Agency: ☐ ED ☐ Other (please specify):

(3) For Restricted Rate Programs (select one) - Are you using a restricted indirect cost rate that:

☐ Is included in your approved Indirect Cost Rate Agreement? Or, ☐ Complies with 34 CFR 76.564(c)(2)?